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Consolidation? – External Factors



900 vehicles a week to 4 Yards:

Catering
Clinical Materials
Facilities and Estates
Food Retail
Waste
Pathology
Etc.

Challenges we face:

- Future plans for growth
- Local infrastructure and increasing congestion
- Impact on environment and local residents
- Patient experience and site safety
- Oversight & competing priorities DoH FOM, NHS
 E ZCM, NHS I Carter, STP, Acute Alliance



Consolidation? – Internal Factors

Receipt and Distribute (per day):

Over 900 direct deliveries (couriers etc)

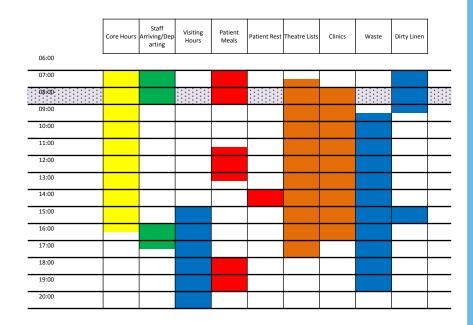
70 roll cages

To 600+ internal Deliver to Locations

Operatives averaging 18 miles a day

Challenges we face:

- Systems enablement
- Corridors and lift capacity
- Internal Storage point of care only
- Patient Experience
- Internal Culture, awareness and competing priorities
- Site Safety



Benefits and Potential

- Significant reduction in Goods Vehicles on site
- Significant reduction on environmental impact and impact to local residents
- Improved patient experience
- Control over the last mile enabling out of hours put away for non inpatient areas
- Consolidated deliveries (Supplies, Pharmacy, EBME) making every journey count
- Enhanced service performance and site safety
- Reduction in waste on site
- Enabling for future growth plans release of space
- Scalability for collaboration
- Expansion beyond Supply Chain
- Sustainability and Commercialisation?